

**2023 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between Adj Base and 24Gov**

**Numbers and Language**  
**Differences**  
**Agencies: F&G**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Central Region Fisheries Management</b>													
Maintain UGF Support for Bristol Bay Science and Research Institute Watershed Projects	24Gov	IncM	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
<b>* Allocation Difference *</b>			800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>													
Restore Assessment and Management Projects that were Eliminated in Prior Year Budget Reductions	24Gov	Inc	285.0	0.0	0.0	285.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			285.0										
<b>* Allocation Difference *</b>			285.0	0.0	0.0	285.0	0.0	0.0	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
Alleviate Shortfall in Bering Sea/Aleutian Islands Crab Test Fishery Receipts	24Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
1109 Test Fish (DGF)			-1,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>													
Replace SLA2021 SB55 General Fund Subsidy and Subsequent Salary Adjustments	24Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-49.2										
1201 CFEC Rcpts (DGF)			49.2										
Contract Services for Tech Upgrade for In-House Applications (FY2024-FY2027)	24Gov	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			150.0										
<b>* Allocation Difference *</b>			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,235.0	450.0	14.8	710.2	60.0	0.0	0.0	0.0	0	0	0
<b>Anchorage and Fairbanks Hatcheries</b>													
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Delete Capital Improvement Project Authority	24Gov	Dec	-53.4	0.0	0.0	-53.4	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-53.4										
<b>* Allocation Difference *</b>			-53.4	0.0	0.0	-53.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-53.4	0.0	0.0	-53.4	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Maintain Prior Years Level of Fish and Game Fund Authority for Wildlife Conservation	24Gov	IncM	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			5,000.0										

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<b>Wildlife Conservation (continued)</b>													
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Support and Outreach of Non-Pittman-Robertson Projects	24Gov	Inc	1,302.0	402.0	50.0	650.0	200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,302.0										
State Match for Increased Pittman-Robertson Funding	24Gov	Inc	2,080.1	0.0	120.0	1,400.0	300.0	260.1	0.0	0.0	0	0	0
1024 Fish/Game (Other)			2,080.1										
Capital Improvement Project Authority to Accommodate Additional Projects	24Gov	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			90.0										
<b>* Allocation Difference *</b>			8,472.1	5,492.0	170.0	2,050.0	500.0	260.1	0.0	0.0	0	0	0
<b>Hunter Education Public Shooting Ranges</b>													
Additional Pittman-Robertson for Shooting Ranges	24Gov	Inc	63.5	21.2	2.0	38.3	2.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			63.5										
<b>* Allocation Difference *</b>			63.5	21.2	2.0	38.3	2.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			8,535.6	5,513.2	172.0	2,088.3	502.0	260.1	0.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
Replace Federal Receipt Authority with Interagency Receipt Authority	24Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-107.0										
1007 I/A Rcpts (Other)			107.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Boards of Fisheries and Game</b>													
Joint Board Meeting of the Board of Fisheries and the Board of Game	24Gov	IncOTI	75.0	10.0	25.0	30.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
<b>* Allocation Difference *</b>			75.0	10.0	25.0	30.0	10.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			75.0	10.0	25.0	30.0	10.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
Travel for Permitting Site Visits	24Gov	Inc	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			9,842.2	5,973.2	261.8	2,775.1	572.0	260.1	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			9,842.2	5,973.2	261.8	2,775.1	572.0	260.1	0.0	0.0	0	0	0

## Column Definitions

**Adj Base (FY24 Adjusted Base)** - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**24Gov (24Gov)** - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.